

LNP Costs for Woodhull Telephone Company

Scenario 1: Monthly Cost With Transport and Transit

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Reported Cost	\$ 53,390	\$ 10,007	\$ 10,782	\$ 11,630	\$ 12,477	\$ 13,324
Adjustments:						
Legal Fees	\$20,000					
Employee Education	\$10,165					
Customer Education	\$269	\$505	\$499	\$494	\$489	\$483
Total Adjustments	\$30,434	\$505	\$499	\$494	\$489	\$483
Adjusted Cost	\$22,957	\$9,502	\$10,283	\$11,136	\$11,988	\$12,841
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$22,957	\$ 8,541	\$ 8,308	\$ 8,088	\$ 7,826	\$ 7,535
PV Demand		605	538	478	425	378

Cost/Subscriber/Month

Total
\$111,610

\$	63,255
	2,424
\$	26.10
\$	2.17